

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: October 12, 2010

See AO 2010-73(S)

ANCHORAGE, ALASKA
AO NO. 2010-73

1 AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2011
2 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET AND THE
3 2011 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET

4 WHEREAS, the Mayor has presented a recommended 2011 Municipal Utilities/Enterprise
5 Activities Operating Budget and Capital Improvement Budgets for the Municipality of
6 Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and
7

8 WHEREAS, the Assembly reviewed the budgets as presented; and
9

10 WHEREAS, on October 12, November 9, and November 23, 2010 duly advertised public
11 hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter;
12 and
13

14 WHEREAS, the Utilities' Operating Budget for 2011 and the Utilities Capital Budget for
15 2011 are now ready for adoption and appropriation of funds in accordance with Charter
16 Section 13.05; now, therefore,
17

18 THE ANCHORAGE ASSEMBLY ORDAINS:
19

20 **Section 1.** The 2011 Municipal Utilities/Enterprise Activities Operating Budget and the
21 2011 Municipal Utilities/Enterprise Activities Capital Improvement Budget are hereby
22 adopted.
23

24 **Section 2.** The amounts set forth for the 2011 Municipal Utilities/Enterprise Activities
25 Operating Budget for the following municipal utilities/enterprise activities are hereby
26 appropriated for the 2011 fiscal year:
27

<u>Fund</u>	<u>Utility/Enterprise Activity</u>	<u>Proposed Budget</u>
530	Municipal Light and Power	\$120,888,000
540	Anchorage Water Utility	51,979,000
550	Anchorage Wastewater Utility	42,820,000
560	Refuse Collections	8,753,624
562	Solid Waste Disposal	19,742,136
570	Port of Anchorage	12,291,239
580	Merrill Field	3,399,000
Total Utility/Enterprise Activities Operating Funds		\$259,872,999

1 **Section 3.** The amounts set forth for the 2011 Municipal Utilities/Enterprise Activities
 2 Capital Improvement Budget for the following municipal utilities/enterprise activities are
 3 hereby appropriated for the 2011 fiscal year:
 4

Fund	Utility/Enterprise Activity	Proposed Budget
531	Municipal Light and Power	\$167,139,000
541	Anchorage Water Utility	38,922,000
551	Anchorage Wastewater Utility	38,589,000
561	Refuse Collections	1,318,300
563	Solid Waste Disposal	8,040,200
571	Port of Anchorage	40,633,000
581	Merrill Field	8,830,000
Total Utility/Enterprise Activities Capital Funds		\$303,471,500

15
 16 **Section 4.** This ordinance shall take effect immediately upon passage and approval by
 17 the Assembly.
 18

19 PASSED AND APPROVED by the Anchorage Assembly this _____ day of
 20 _____, 2010.
 21

22
 23 _____
 24 Chairman

25 ATTEST:

26
 27 _____
 28
 29 Municipal Clerk

MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

No. AM 536-2010

Meeting Date: October 12, 2010

1 **From: MAYOR**

2
3 **Subject: AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR**
4 **THE 2011 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES**
5 **OPERATING BUDGET AND THE 2011 MUNICIPAL**
6 **UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET**
7

8 This Ordinance appropriates the Municipal Utilities/Enterprise Activities 2011
9 Operating and the 2011 Municipal Utilities/Enterprise Activities Capital Budgets.

10
11 **THE ADMINISTRATION RECOMMENDS APPROVAL OF AN ORDINANCE**
12 **ADOPTING AND APPROPRIATING FUNDS FOR THE 2011 MUNICIPAL**
13 **UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET AND THE 2011**
14 **MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET**
15

16 Prepared by: Office of Management and Budget

17 Approved by: Cheryl Frasca, Director

18 Office of Management and Budget

19 Concur: Dennis A. Wheeler, Municipal Attorney

20 Concur: George J. Vakalis, Municipal Manager

21 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009443

Type: Ordinance - AO

AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2011

Title: MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET AND
THE 2011 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET

Author: maglaquijp

Initiating Dept: OMB

Date Prepared: 9/29/10 4:11 PM

Director Name: Cheryl Frasca

Assembly Meeting Date: 10/12/10

Public Hearing Dates: 10/26/10, 11/9/10 & 11/23/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	10/1/10 11:12 AM	Exit	Joy Maglaqui	Public	009443
MuniManager_SubWorkflow	10/1/10 11:12 AM	Approve	Joy Maglaqui	Public	009443
MuniManager_SubWorkflow	10/1/10 11:11 AM	Checkin	Joy Maglaqui	Public	009443
Legal_SubWorkflow	10/1/10 10:52 AM	Approve	Rhonda Westover	Public	009443
Finance_SubWorkflow	9/30/10 9:27 PM	Approve	Lucinda Mahoney	Public	009443
OMB_SubWorkflow	9/29/10 4:57 PM	Approve	Cheryl Frasca	Public	009443
AllOrdinanceWorkflow	9/29/10 4:12 PM	Checkin	Christine Chesnut	Public	009443